

	Parks and Recreation	General Fund Allocation to Mass Transit	Streets, Traffic and Maintenance	Fire Department	Police Department
Budget adopted FY2010 (Streets FY2009)	\$65,582,080	\$31,234,600	\$24,240,899	\$90,214,420.00	\$173,492,180.00
Budget Adopted 2011	\$60,356,250	\$34,698,400	\$20,456,270	\$82,236,280.00	\$198,744,600.00
Budget Recommended 2012	\$54,949,010	\$39,500,000	\$21,103,270	\$74,983,770.00	\$161,861,600.00
Budget Reductions over last 3 years	(\$10,633,070)	\$8,256,000	(\$3,137,629)	(\$15,230,650)	(\$11,630,580)

