

ADOPTED BY
THE MAYOR AND
COUNCIL

May 23, 2023

RESOLUTION NO. 23601

RELATING TO FINANCE; ADOPTING A TENTATIVE BUDGET FOR THE 2023/24 FISCAL YEAR AND FIXING TIMES AND PLACES, CONFIRMING TIME AND PLACE TO CONDUCT A PUBLIC HEARING ON SAID BUDGET, TO ADOPT THE FINAL BUDGET IN A SPECIAL MEETING, TO FIX TIME AND PLACE TO DETERMINE THE PRIMARY AND SECONDARY TAX LEVIES FOR SAID FISCAL YEAR

WHEREAS, pursuant to provisions of the laws of the State of Arizona, and the Charter and Ordinances of the City of Tucson, the Mayor and Council are required to adopt a budget for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, and

WHEREAS, the Mayor and Council are required first to adopt a tentative budget of the estimated amounts required to pay expenses for the following fiscal year in such detail as to show the aggregate sum and to show the portions thereof allowed for each and every purpose, and to provide certain other information required by law; and

WHEREAS, the Mayor and Council are required to publish this tentative budget once a week for at least two consecutive weeks following the tentative adoption of the budget estimates together with a notice that the Mayor and Council will thereafter meet for the purposes of hearing taxpayers, holding a special meeting for final budget adoption, and making the tax levies at designated times and places; and

WHEREAS, the total amounts estimated for expenditure in the final budget shall not exceed the published estimates of the total of amounts proposed for expenditure in

the tentative budget and the said total of amounts shall not exceed the lawful expenditure limitation for the 2023/24 Fiscal Year after allowing for exclusions provided by law; and

WHEREAS, upon completion of the said public hearing, the Mayor and Council are required to convene in a special meeting and adopt the budget as finally determined by them.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TUCSON, ARIZONA, AS FOLLOWS:

SECTION 1. The Mayor and Council have tentatively determined the annual budget summary for the City of Tucson for the 2023/24 Fiscal Year as set forth in Schedule A; the summary of property tax levies and resulting rates to support the budget estimated for the 2023/24 Fiscal Year as set forth in Schedule B; the amount of non-property tax revenues estimated to be received in the 2023/24 Fiscal Year as set forth in Schedule C; the summary by fund of bond proceeds and interfund transfers for the 2023/24 Fiscal Year as set forth in Schedule D; the expenditures estimated by purpose and fund for the 2023/24 Fiscal Year as set forth in Schedule E; the expenditures estimated by department and funding source for 2023/24 Fiscal Year as set forth in Schedule F; summary of full-time employees and personnel compensation for 2023/24 Fiscal Year as set forth in Schedule G; and have determined and instructed that a public hearing and special meeting shall be held, and primary and secondary levies shall be adopted as set forth in the Notice, a copy of which is attached as Schedule H; all of which Schedules by this reference are incorporated and made a part hereof as though fully set forth herein.

SECTION 2. The City Clerk is authorized and directed to publish in the manner prescribed by law the Schedules A and G.

SECTION 3. The Mayor and Council shall meet on June 6, 2023, for the purpose of conducting a public hearing on the tentative budget, and upon conclusion of the hearing, shall convene in a special meeting and finally determine and adopt estimates of proposed expenditures by purpose which shall together constitute the budget for Fiscal Year 2023/24, and shall meet on July 18, 2023, for the purpose of making the necessary tax levies.

PASSED, ADOPTED AND APPROVED by the Mayor and Council of the City of Tucson, Arizona, on May 23, 2023.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

REVIEWED BY:

CITY ATTORNEY

CITY MANAGER

RN/av
5/17/2023