YEAR - 1 (2020)

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Total Estimated Cost
Total Grant Amount			$2,411,148.00
(AMP2) - 114	Physical Plant Repairs	1480	$20,000.00
	Unit #111: Replace deteriorated chilled water pipe.		
	Emergency Generator Repair or Replacement		
	Diesel pump leak at generator		
	Make necessary repairs "as needed" to the generator pending the award of the Choice Neighborhood Grant.		
	Bathroom Tub Replacement (~ $1200@)	1480	$10,000.00
	Units: 606, 507, 1504, 721, 924, 524, 204, 1218		
	Building Repairs	1480	$10,000.00
	Repair deteriorated ceiling in physical plant room.		
	Site Improvements	1480	$10,000.00
	Make necessary repairs "as needed" to parking lot asphalt pending the award of the Choice Neighborhood Grant.		
	Install ballards/barrier around main water line near loading dock		
			$50,000.00
(AMP3) - 110	Modernization of Identified Units on PHA Plan	1480	$120,000.00
	1- 1717 W. Via Hondo		
	2- 1550 S. Marmora		
	3- 1786 W. Calle Acapulco		
	4- 2014 W. Romany		
	5- 508 E. Laguna		
	Roof Replacement - Various Sites	1480	$106,000.00
	211 N. Delano St. (BUR) $106,000.00		
	Aluminum Fascia - Various Sites	1480	$4,000.00
	211 N. Delano St. $4,000.00		
	Site Improvements - Parking Lots	1480	$11,000.00
	1010-1030 N. 6th. Ave. $11,000.00		
	Paint Exterior of Units	1480	$4,000.00
	1- 1809 W. Horn Mesa Pl		
			$245,000.00

YEAR - 1 (2020)

(AMP4) - 111	Roof Replacement - Various Sites	1480	$130,000.00
	5717-21 S. Southland Blvd. $130K		
	Site Improvements - Parking Lots	1480	$12,000.00
	3- 316,340,348,356 W Lerdo Rd. $12K		
	Modernization of Identified Units	1480	$120,000.00
	1- 225 W Hatfield St		
	2- 4751 S. Warren Ave		
	3- 3058 E. Kaibab Vista		
	4- 807 E. Bilby Rd		
	Paint Exterior of Units	1480	$5,000.00
	1- 1724 W. Lavender Mtn Pl		
			$267,000.00
(AMP5) - 112	Roof Replacement - Various Sites	1480	$100,000.00
	1- 2860-64 N. Palvo Verde Blvd. $42K		
	2- 2934-38 N. Palvo Verde Blvd. $32K		
	3- 3425-27 E. Precidio Rd. $25K		
	Site Improvements - Parking Lots & Lighting	1480	$44,500.00
	1- 3325-27 E Glenn St $38,500.00		
	2- A&E Exterior Lighting (Pastime) $6K	1480	
	Modernization of Identified Units	1480	$120,000.00
	380 E Pastime Rd. Units Q,R,S,T		
	Paint Exterior of Units	1480	$10,000.00
	1- 3240 N Tyndall Ave		
	2- 3248 N Tyndall Ave		
	3- 502 S Star Ave Apt #1		
	4- 502 S Star Ave Apt #2		
	Aluminum Fascia - Various Sites	1480	$6,000.00
	2860-64 N. Palo Verde Blvd. $6K		
			$280,500.00

YEAR - 1 (2020)

(AMP6) - 113	Replace Emergency Generator	1480	$158,000.00
	Site Improvements - Parking Lots	1480	$28,000.00
	1715-1729 N Beverly Ave $28,000.00		
	Modernization of Identified Units	1480	$120,000.00
	1- 8571 E Ruby Dr.		
	2- 3501 S. Prudence Rd.		
	3- 7994 E. Tulip Tree Dr.		
	4- 2922 S. Portia Ave.		
	CT- Paint Exterior	1480	$150,000.00
	Aluminum Fascia - Various Sites	1480	$6,000.00
	5411 E Lee St # 1 -8 $5,000.00 Fascia		
	Roof Replacement - Various Sites	1480	$75,000.00
	5411 E Lee St # 1-8 $65,000.00 Roof		
	Non- Dwelling Modifications		$70,000.00
	Install broadband communications at CT Admin Offices		
			$607,000.00
(LG) - 115	NA	1480	$0.00
(Posadas - 60) - 051	Water Heater Replacement $2500@ x 10	1480	$27,747.00
	Units 1-10 of 60		
AMP Wide	Management Improvements - Physical Needs Assessment (10% = $241,114.00)	1408	$90,000.00
AMP Wide	Operations 25%	1406	602,787.00
AMP Wide	Administration 10%	1410	241,114.00
			$933,901.00
	2020	Total	$2,411,148.00
	Balance		$0.00

YEAR - 2 (2021)

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost
Total Grant Amount		$2,411,148.00
(AMP2) - 114	Physical Plant Repairs	$20,000.00
	Units #104 and #1603: Replace deteriorated chilled water pipe.$10K	
	Emergency Generator Repair or Replacement $10K	
	Make necessary repairs "as needed" to the generator pending the award of the Choice Neighborhood Grant.	
	Building Repairs	$10,000.00
	Repairs to balcony railings & /landings deteriorated by pigeons nesting	
	Bathroom Tub Replacement (~ $1200@)	$10,000.00
	Units: 219, 320, 413, 504, 614, 702, 819, 923	
	Site Improvements	$10,000.00
	Make necessary repairs "as needed" to parking lot asphalt pending the award of the Choice Neighborhood Grant.	
	Replace light fixtures at covered parking locations.	
	Resident relocation costs	$10,000.00
	Anticipated resident relocation costs pending the award of the Choice Neighborhood Grant.	
		$60,000.00
(AMP3) - 110	Roof Replacement - Various Sites	$103,000.00
	1- 1843-53 N. 4th. Ave. $64K	
	2- 1404 W. Niagagra $19K	
	3- 1615 W. Niagagra $20K	
	Aluminum Fascia - Various Sites	$8,000.00
	1- 1843-53 N. 4th. Ave. $6K	
	2- 1615 W. Niagagra $2K	
	Modernization of Identified Units	$126,000.00
	1- 1555 W. Calle Guadalajara	
	2- 2675 N. Leah Pl	
	3- 1440 N. 2nd Ave	
	4- 2008 W. Rufus Cir	

YEAR - 2 (2021)

	Site Improvements - Parking Lots	$28,000.00
	2512-2518 N. Estrella Ave. $28,000.00	
	Paint Exterior of Units	$14,000.00
	1- 3561 W. Ethan Crossing Ln	
	2- 3635 W. Courtney Crossing Ln	
	3- 3291 W Via Campana de Oro	
	4- 3122 S. Doucette Ln	
		$279,000.00
(AMP4) - 111	Aluminum Fascia - Various Sites	$7,000.00
	1- 2109 E Dakota St. $3K	
	2- 1512 E. Ohio St. $2K	
	3- 1507 E. El Atajo St. $2K	
	Roof Replacement - Various Sites	$93,000.00
	1- 2109 E Dakota St. $40K	
	2- 1512 E. Ohio St. $36K	
	3- 1507 E. El Atajo St. $17K	
	Site Improvements - Parking Lots & Lighting	$12,000.00
	1- 6868 S 4TH AV $3200	
	2- 1339 E OHIO ST $4500	
	3- A&E Lighting design: N. 4th. Ave., Southland, & Delano $4300	
	Modernization of Identified Units	$126,000.00
	1- 634 W. Calle Rita	
	2- 827 W. Montana St	
	3- 650 W Calle Garcia	
	4- 4133 E. Canada Strav	
	Paint Exterior of Units	$15,000.00
	1- 3669 W Fenton Way	
	2- 3725 W. Fenton Way	
	3- 1439 W. Eudora Pl	
	4- 52 E. Calle Sevilla	
		$253,000.00

YEAR - 2 (2021)

(AMP5) - 112	Roof Replacement - Various Sites	$128,000.00
	1- 3327 E Glenn St. $50K	
	2- 1009-11 E Waverly St. $25K	
	3- 4523-31 E. Seneca St. Roof & Fascia $52,400.00	
	Aluminum Fascia - Various Sites	$6,600.00
	4523-31 E. Seneca St. Fascia $6,600.00	
	Water Heater Replacement - Various Sites	$64,000.00
	1- 380 E Pastime Rd. (20) (A-T) & 2- 2440-2462 N Edith Blvd. (12)	
	Site Improvements - Parking Lots	$120,000.00
	1- 751-781 E. Navajo Rd. $120K	
	1- A&E Site develop options: parking, laundry etc - Pastime	$10,000.00
	2- A&E Electrical Service Entrance - Pastime	$10,000.00
	Exterior Lighting - Pastime (Security)	$150,000.00
	Modernization of Identified Units	$122,000.00
	1- 380 E Pastime Rd. (A & B)	
	2- 224 W Knox Dr	
	3- 1007 E Knox Dr	
		$610,600.00
(AMP6) - 113	Roof Replacement - Various Sites	$81,000.00
22000	1- 3471 S Fairbanks Ave. $22k $2K	
25900	2- 3501 E Prudence St. $25,900 $2100	
30700	3- 3720 E Serena Lane $30,700	
	Aluminum Fascia - Various Sites	$11,000.00
2000	1- 3471 S Fairbanks Ave. $22k $2K	
2100	2- 3501 E Prudence St. $25,900 $2100	
2300	3- 3720 E Serena Lane $2300	
	Modernization of Identified Units	$126,647.00
	1- 3931 S Lone Palm Dr	
	2- 4741 S Prudence Rd	
	3- 4663 S Rosette Ave	
	4- 7227 E Luana Pl	

YEAR - 2 (2021)

	CT- Repair Plate Heat Exchanger	$10,000.00
	CT- Exterior Paint - Office	$66,000.00
	Paint Exterior of Units	$15,000.00
	1- 5634 E Camden St	
	2- 5636 E Camden St	
	3- 2922 S Portia Ave	
	4- 8571 E Ruby Dr	
	5- 3931 S Lone Palm Dr	
		$309,647.00
(LG) - 115	A&E - Design Energy Efficient Exterior Lighting	$20,000.00
		$20,000.00
(Posadas- 60) - 051	Water Heater Replacement $2500@ x 10	$30,000.00
	Units 11-20 of 60	$30,000.00
AMP Wide	Management Improvements - Computers & Tablets (20); Computer Software (20) 1408 (10% = $226.372.00)	$5,000.00
AMP Wide	Operations 25%	602,787.00
AMP Wide	Administration 10%	241,114.00
		$848,901.00
	2021	$2,411,148.00
	Balance	$0.00

YEAR - 3 (2022)

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Total Estimated Cost
Total Grant Amount			$2,411,148.00
(AMP2) - 114	Physical Plant Repairs	1480	$15,000.00
	Repair boiler controls for small domestic water boiler. $10K		
	Emergency Generator Repair or Replacement $5K		
	Make necessary repairs "as needed" to the generator pending the award of the Choice Neighborhood Grant.		
	Resident relocation costs	1480	$10,000.00
	Anticipated resident relocation costs pending the award of the Choice Neighborhood Grant.		
	Building Repairs	1480	$10,000.00
	Repair malfunctioning air vent handler controls in hallways.		
	Bathroom Tub Replacement (~ $1200@)	1480	$10,000.00
	Units: 1026, 1124, 1204, 1314, 1420, 1521, 1519, 1605		
	Site Improvements	1480	$10,000.00
	Make necessary repairs "as needed" to parking lot asphalt pending the award of the Choice Neighborhood Grant.		
	Replace deteriorated light fixtures at covered walkways.		
			$55,000.00
(AMP3) - 110	Roof Replacement - Various Sites	1480	$125,000.00
	1- 3031 N. Castro $65K		
	2- 870 & 871 W. Calle Sur $58K		
	Site Improvements - Parking Lots	1480	$30,000.00
	211 N. Delano St. $30,000.00		
	Modernization of Identified Units	1480	$132,000.00
	1- 2210 W Window Rock Dr		
	2- 105 E Lee St		
	3- 1755 S. San Antonio		
	4- 2008 S. Rufus Cir		
			$287,000.00

YEAR - 3 (2022)

(AMP4) - 111	Roof Replacement - Various Sites	1480	$105,600.00
	1- 1810 E. Oregon St. $32K		
	2- 2161 E. Honeysuckle St. $34K		
	3- 4701 S Warren Ave. $18,900 R $2100 F		
	4- 4751 S. Warren Ave. $20,700 $2,300		
	Aluminum Fascia - Various Sites	1480	$16,500.00
	1- 1810 E. Oregon St. $2K		
	2- 4701 S Warren Ave. $2100		
	3- 4751 S. Warren Ave. $2,300		
	4- 2161 E. Honeysuckle St. $2100,		
	Fascia Only- 5- 2141 E. Balsam Circle $2800, 6- 302 W. Virginia St. $2500, 7- 710 W. Calle Romeo- $2700		
	Modernization of Identified Units	1480	$132,000.00
	1- 340 W. Lerdo Rd		
	2- 1512 E. Ohio St		
	3- 2161 E. Honeysuckle St		
	4- 316 W. Wedwick St		
	Paint Exterior of Units	1480	$10,000.00
	1- 6657 S Hidden Flower Way		
	2- 5178 S Via Laguna Blanca		
	3- 6030 S Springbrook Dr		
	4- 6705 S Squawroot Pl		
			$264,100.00
(AMP5) - 112	Roof Replacement - Various Sites	1480	$115,000.00
	1052-1120 E. Irwin Place $115K		
	Site Improvements - Parking Lots	1480	$96,000.00
50000	1- 4017-4049 E. Fairmount St. $50K	$96,000.00	
16000	2- 3605 E Bellevue St Apt #1& #2 $16K		
30000	3- 2440- 2462 N. Edith Blvd. $30K		

YEAR - 3 (2022)

	Modernization of Identified Units	1480	$132,000.00
	1- 2021 S Cloverland Blvd		
	2- 4232 E Sylvane Dr		
	3- 5018 E 13th St		
	4- 3052 N Dodge Blvd		
	Site Improvements	1480	$80,000.00
	Upgrade Pastime Complex Electrical Service per A&E Design		
	Site Improvements	1480	$100,000.00
	Pastime per A&E Design		
			$523,000.00
(AMP6) - 113	Roof Replacement - Various Sites	1480	$90,000.00
20000	1- 3931 E Lone Palm Dr. $20K	$87,200.00	
20000	2- 6635 E Fayette St $22K		
21000	3- 6717 E Calle Dened $21K		
26200	4- 7451 E Stella Rd. $26,200		
	Aluminum Fascia - Various Sites	1480	$29,000.00
270	1- 2638 S Desert Cavern Place 270 LF 85730	$27,900.00	
270	2- 2668 S Desert Cavern Place 270 LF 85730		
230	3- 8302 E Stella Rd. 230 LF 85730		
200	4- 6450 E. Calle Capella 200 LF 85710		
300	5- 8011 E Sundew Dr. 300 LF 85710		
240	6- 5840 E Elida St. 240 LF 85712		
230	7- 9581 E 33rd. St. 230 LF 85748		
200	8- 6422 S Wheaton Dr. 200 LF 85747		
200	9- 3931 E Lone Palm Dr. $2K = Roof		
200	10- 6635 E Fayette St $2K + Roof		
200	11- 6717 E Calle Dened $2K + Roof		
250	12- 7451 E Stella Rd. $2300 + Roof		

YEAR - 3 (2022)

	Modernization of Identified Units	1480	$132,000.00
	1- 3217 S Winona Cir		
	2- 3440 S Marcia Pl		
	3- 4742 S Goldenrod Dr		
	4- 9871 E Marianne St		
	Paint Exterior of Units	1480	$15,000.00
	1- 1505 S Van Buren Ave		
	2- 6271 E 34th St		
	3- 8120 E Lakeside Pkwy		
			$266,000.00
(LG) - 115	Site Improvements		$140,000.00
	Install Energy Efficient Exterior Lighting Per A&E Design		$140,000.00
(Posadas- 60) - 051	Water Heater Replacement $2500@ x 10	1480	$27,147.00
	Units 21-30 of 60		$27,147.00
AMP Wide	Management Improvements - Computers & Tablets (20); Computer Software (20) 1408 (10% = $226,372.00)	1408	$5,000.00
AMP Wide	Operations 25%	1406	602,787.00
AMP Wide	Administration 10%	1410	241,114.00
			$848,901.00
	2022	Total	$2,411,148.00
	Balance		$0.00

YEAR - 4 (2023)

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost
Total Grant Amount		$2,411,148.00
(AMP2) - 114	Physical Plant Repairs	$20,000.00
	Replace discharge valves for fire pump. $10K	
	Emergency Generator Repair or Replacement $10K	
	Make necessary repairs "as needed" to the generator pending the award of the Choice Neighborhood Grant.	
	Site Improvements	$20,000.00
	Repair fencing at west side of property to include dog run, fencing to loading dock and garden $10K	
	Make necessary repairs "as needed" to parking lot asphalt pending the award of the Choice Neighborhood Grant. $10K	
	Bathroom Tub Replacement (~ $1200@)	$10,000.00
	Units: 224, 226, 420, 522, 625, 712, 815, 902	
	Resident relocation costs	$10,000.00
	Anticipated resident relocation costs pending the award of the Choice Neighborhood Grant.	
		$60,000.00
(AMP3) - 110	Roof Replacement - Various Sites	$100,000.00
	1- 2008 S Rufus Circle $18K	
	2- 1735 W King Ave $15,500	
	3- 404-432 E Alturas St. $38K	
	4- 1400 S Gecko $21K	
	Aluminum Fascia - Various Sites	$20,000.00
	1- 2008 S Rufus Circle $3K	
	2- 1735 W King Ave $3500	
	3- 404-432 E Alturas St. $7K	
	4- 1400 S Gecko $2K	
	5- 1838 W Calle Guadalajara - Fascia Only $3K	
	Site Improvements - Parking Lots	$42,000.00
	3031 N Castro Dr. $41,000.00	
	Modernization of Identified Units	$160,000.00
	1- 1400 S. Gecko Rd	
	2- 215 E Water St	

YEAR - 4 (2023)

	3- 1821 S. San Antonio Dr	
	Paint Exterior of Units	$10,000.00
	1- 3593 W. Courtney Crossing Ln	
	2- 338 E Delano St	
	3- 1809 W. Mission Harbor Ln	
	4- 1755 S. San Antonio Dr	
		$332,000.00
(AMP4) - 111	Roof Replacement - Various Sites	$147,000.00
	1- 4773 S. Camino De La Plaza $21,700	
	2- 5106 S. Freemont Dr. $18K	
	3- 5154 S. Freemont Dr. $20K	
	4- 5178 S. Via Laguna Blanca $19,500	
	5- 6079 S. Place De La Seine $18,500	
	6- 2109 E DAKOTA ST $30K	
	Aluminum Fascia - Various Sites	$17,000.00
	1- 4773 S. Camino De La Plaza $2300	
	2- 5106 S. Freemont Dr. $2K	
	3- 5154 S. Freemont Dr. $2K	
	4- 5178 S. Via Laguna Blanca $3500	
	5- 6079 S. Place De La Seine $3500	
	6- 2109 E DAKOTA ST $3K	
	Modernization of Identified Units	$160,000.00
	1- 6036 S Fontana Ave	
	2- 6636 Avenida Mirella Bonita	
	3- 522 W Marcus Dr	
	4- 302 W. Virginia St	
	5- 812 E. Bantam Rd	
	Paint Exterior of Units	$10,000.00
	1- 5094 S LavenderHills Ln	
	2- 1502 W Thacher St	
	3- 2750 E Paseo La Tierra Buena	
	4- 3813 E Eventide St	
		$334,000.00

YEAR - 4 (2023)

(AMP5) - 112	Roof Replacement - Various Sites	$80,000.00
21,800	1- 1020 E Linden St.	
16000	2- 840 N Bently Ave.	
55000	3- 3351 E Bermuda St Apt #1-6	
	Aluminum Fascia - Various Sites	$30,000.00
280	1- 4737 E 10th. St.	
200	2- 3052 E Dodge Blvd.	
225	3- 827 E Alturas	
200	4- 4724 E Lee St.	
220	5- 3487 N Sierra Springs	
230	6- 4274 E River Falls Dr.	
220	7- 4283 E Parting Waters Way	
145	8- 3201 E Flower St. Estimated Cost $19K	
120	9- 1020 E Linden St. + Roof	
210	10- 840 N Bentley Ave. + Roof	
850	11- 3351 E Bermuda St Apt #1-6	
	Site Improvements - Parking Lots	$70,000.00
29000	1- 2934-38 N. Palo Verde Blvd. $29,000.00	
36000	2- 3506-28 E 3rd St $36K	
	Modernization of Identified Units	$160,000.00
	1- 2440 N Edith Blvd	
	2- 2442 N Edith Blvd	
	3- 2444 N Edith Blvd	
	4- 2446 N Edith Blvd	
	5- 2462 N Edith Blvd	
	Paint Exterior of Units	$10,000.00
	1- 840 N Bently Ave.	
	2- 2021 S Cloverland Blvd	
	3- 4382 E Calle Aurora	
		$350,000.00

YEAR - 4 (2023)

(AMP6) - 113	Roof Replacement - Various Sites	$140,000.00
22000	1- 9631 E 33rd St. $22K	
23300	2- 1069 N Independence Ave. $23,300	
14500	3- 8120 E Lakeside Parkway $17,500	
14000	4- 8168 E Snakeroot Dr. $14K	
17200	5- 9042 E Glenmount Dr. $17,200	
21000	6- 7426 E 18th St $21K	
18000	7- 1570 N Maguire Ave $18K	
	Aluminum Fascia - Various Sites	$26,000.00
300	1- 10333 E Roywood Way 300 LF 85747	
300	2- 10373 E Roywood Way 300 LF 85747	
300	3- 10380 E Danwood Way 300 LF 85747	
240	4- 10452 E Haymarket St. 240 LF 85747	
200	5- 9631 E 33rd St. $2K + Roof	
270	6- 1069 N Independence Ave. $2700 + Roof	
250	7- 8120 E Lakeside Parkway $2500 + Roof	
280	8- 9042 E Glenmount Dr. $2800 + Roof	
200	9- 7426 E 18th St $2K	
220	10- 1570 N Maguire Ave $2K	
	Modernization of Identified Units	$160,000.00
	1- 3002 S Prudence Rd	
	2- 4750 S Green Olive Dr	
	3- 908 S Elmerita Ave	
	4- 6850 E 39th St	
	Paint Exterior of Units (~1200SF one story)	$10,247.00
	1- 8011 E Sundew Dr	
	2- 9562 E Vendela St	
	3- 9664 E Vendela St	
	4- 2294 S McConnell Dr	
		$336,247.00
(LG) - 115	Paint Exterior	$100,000.00
		$100,000.00

YEAR - 4 (2023)

(Posadas- 60) - 051	Water Heater Replacement $2500@ x 10	$50,000.00
	Units 31-40 of 60	$50,000.00
AMP Wide	Management Improvements - Computers & Tablets (20); Computer Software (20) 1408 (10% = $226,372.00)	$5,000.00
AMP Wide	Operations 25%	602,787.00
AMP Wide	Administration 10%	241,114.00
		$848,901.00
	2023	$2,411,148.00
	Balance	$0.00

YEAR - 5 (2024)

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost
Total Grant Amount		$2,411,148.00
(AMP2) - 114	Resident relocation costs	$10,000.00
	Anticipated resident relocation costs pending the award of the Choice Neighborhood Grant.	
	Physical Plant Repairs	$20,000.00
	Repair (2) deteriorated condenser gate valves. $10K	
	Emergency Generator Repair or Replacement $10K	
	Make necessary repairs "as needed" to the generator pending the award of the Choice Neighborhood Grant.	
	Building Repairs	$10,000.00
	Repair trash chute doors and add an enzyme injection system to alleviate odors.	
	Bathroom Tub Replacement (~ $1200@)	$10,000.00
	Units: 1025, 1108, 1214, 1323, 1408, 1509, 1615, 1608	
	Site Improvements	$10,000.00
	Make necessary repairs "as needed" to parking lot asphalt pending the award of the Choice Neighborhood Grant.	
		$60,000.00
(AMP3) - 110	Modernization of Identified Units	$160,000.00
	1- 1740 W King St	
	2- 1122 W Knox PL	
	3- 1615 W Niagara St	
	4- 1302 W Knox Pl	
	5- 871 W Calle Ventura	
	Roof Replacement - Various Sites	$104,000.00
	1- 1717 S Via Hondo $14K	
	2- 802-04 W Glenn St $45K	
	3- 842-44 W Glenn St $45K	

YEAR - 5 (2024)

	Aluminum Fascia - Various Sites	$8,000.00
	1- 1717 S Via Hondo $2K	
	2- 802-04 W Glenn St $3K	
	3- 842-44 W Glenn St $3K	
	Site Improvements	$15,000.00
	1843-1853 N. 4th. Ave. $15,000.00	
	Paint Exterior of Units (~1200SF one story)	$15,000.00
	1- 1404 W Niagara #1	
	2- 1404 W Niagara #2	
	3- 1363 W Placita Bronce	
	4- 1445 W El Rio Dr	
	5- 1455 W El Rio Dr	
		$302,000.00
(AMP4) - 111	Modernization of Identified Units	$160,000.00
	1- 356 W Lerdo Rd	
	2- 758 W Holladay Dr	
	3- 918 W Virginia St	
	4- 244 W Kentucky St	
	5- 1339 E Ohio St	
	Roof Replacement - Various Sites	$140,000.00
18500	1- 6224 S. Sunrise Valley Dr. $18500	
18500	2- 6290 S. Sunrise Valley Dr. $18500	
18000	3- 1502 W. Thatcher St. $18K	
19500	4- 1547 W. Breakwell St. $19,500	
18500	5- 1775 W Rue du Fleuve $18500	
14500	6- 1576 E. Maryland Place $14,500	
22700	7- 1420 & 1422 S TYNDALL AVE $22,700.00	
	Aluminum Fascia - Various Sites	$24,000.00
4500	1- 6224 S. Sunrise Valley Dr. $4500	
4500	2- 6290 S. Sunrise Valley Dr. $4500	
4500	3- 1547 W. Breakwell St. $4500	
4500	4- 1775 W Rue du Fleuve $4500	
3500	5- 1576 E. Maryland Place $3500	
2300	6- 1420 & 1422 S TYNDALL AVE $2300	

YEAR - 5 (2024)

	Site Improvements - Lighting	$40,000.00
	1- Parking- 1420 & 1422 S TYNDALL AVE $20K	
	2- Lighting- N. 4th. Ave, Southland, Delano per A&E design - 2021	
	Paint Exterior of Units	$15,000.00
	1- 6682 S Yellow Rattle Ct	
	2- 1555 E Melridge St	
	3- 1576 E Maryland Pl	
	4- 1547 W Breakwell St	
	5- 3757 E Desert Wash Ct	
		$379,000.00
(AMP5) - 112	Modernization of Identified Units	$150,000.00
	1- 2448 N Edith Blvd	
	2- 2450 N Edith Blvd	
	3- 2452 N Edith Blvd	
	4- 2454 N Edith Blvd	
	5- 2456 N Edith Blvd	
	6- 2460 N Edith Blvd	
	Roof Replacement - Various Sites	$162,000.00
41200	1- 3605 E Bellevue St Apt #1& #2	
26000	2- 3917 E Hardy Dr. $26K	
85000	3- 2345 E 17th St Bldgs 1-4	
	Aluminum Fascia - Various Sites	$8,000.00
480	1- 3605 E Bellevue St Apt #1& #2	
300	2- 3917 E Hardy Dr. $3K	
	Site Improvements	$90,000.00
	1- 2835 N. Edith Blvd. $35,000.00	
	2- 3556 E Blacklidge Dr - Parking Lot $50K	
	Paint Exterior of Units	$9,247.00
	3605 E Bellevue St Apt #1,2 ,3,4	
		$419,247.00

YEAR - 5 (2024)

(AMP6) - 113	Modernization of Identified Units	$150,000.00
	1- 8063 E Timrod St	
	2- 3471 S Fairbanks Ave	
	3- 7417 E Vancouver Dr	
	4- 5611 E Scarlett St	
	Roof Replacement	$140,000.00
	CT Towers 1635 N. Craycroft Rd.	
	Water Heater Replacement - Various Sites	$32,000.00
	1- Lee St (8) 2- 1700 Beverly (8)	
	Paint Exterior of Units (~1200SF one story)	$10,000.00
	1- 6281 E 29th St	
	2- 7141 E 29th St	
	3- 9732 E 29th St	
		$332,000.00
(LG) - 115	Replace Kitchen Counter Tops -	$25,000.00
	(Bldgs 1,2,3 of 13)	
	A&E - Site Plumbing Replacement	$15,000.00
		$40,000.00
(Posadas- 60) - 051	Water Heater Replacement $2500@ x 10	$30,000.00
	Units 41-50 of 60	$30,000.00
AMP Wide	Management Improvements - Computers & Tablets (20); Computer Software (20) 1408 (10% = $226,372.00)	$5,000.00
AMP Wide	Operations 25%	602,787.00
AMP Wide	Administration 10%	241,114.00
		$848,901.00
	2024	$2,411,148.00
	Balance	$0.00