

Sun Tran Fixed Route Statistics FY '18 vs FY '19

Routes	Passengers			
	FY'18	FY'19	Change	Pct Chng
1	442,133	464,520	22,386	4.82%
2	266,283	234,156	(32,127)	-13.72%
3	723,583	684,172	(39,411)	-5.76%
4	1,194,803	1,103,077	(91,727)	-8.32%
5	237,762	227,956	(9,805)	-4.30%
6	582,609	560,094	(22,514)	-4.02%
7	787,092	711,841	(75,250)	-10.57%
8	1,331,108	1,228,937	(102,171)	-8.31%
9	608,414	596,736	(11,677)	-1.96%
10	321,815	295,068	(26,747)	-9.06%
11	1,024,890	1,027,223	2,333	0.23%
12	432,431	441,501	9,070	2.05%
15	396,327	366,183	(30,144)	-8.23%
16	1,206,692	1,141,980	(64,711)	-5.67%
17	719,843	686,523	(33,320)	-4.85%
18	1,112,635	996,309	(116,327)	-11.68%
19	339,279	270,853	(68,426)	-25.26%
21	163,857	145,913	(17,943)	-12.30%
22	146,668	144,126	(2,542)	-1.76%
23	335,338	315,162	(20,176)	-6.40%
24	180,460	164,733	(15,726)	-9.55%
25	455,497	421,431	(34,066)	-8.08%
26	214,867	208,582	(6,285)	-3.01%
27	257,455	233,292	(24,163)	-10.36%
29	363,497	337,442	(26,055)	-7.72%
34	715,888	698,210	(17,677)	-2.53%
37	171,533	163,532	(8,001)	-4.89%
50	154,005	84,981	(69,024)	-81.22%
61	153,053	149,673	(3,380)	-2.26%
Totals	15,039,816	14,104,210	(935,605)	-6.63%

Routes	Passenger per Mile		
	FY'18	FY'19	Change
1	1.89	2.13	0.24
2	1.11	0.99	(0.12)
3	1.61	1.54	(0.07)
4	2.15	2.22	0.07
5	1.18	1.13	(0.05)
6	2.70	2.60	(0.10)
7	1.67	1.51	(0.16)
8	2.41	2.54	0.12
9	1.51	1.44	(0.07)
10	1.89	1.78	(0.11)
11	1.94	2.00	0.06
12	1.98	2.05	0.07
15	1.34	1.22	(0.12)
16	2.46	2.52	0.06
17	1.56	1.49	(0.07)
18	4.08	4.03	(0.05)
19	3.28	2.74	(0.54)
21	1.41	1.26	(0.15)
22	1.25	1.26	0.01
23	1.49	1.40	(0.09)
24	2.14	1.96	(0.18)
25	1.86	1.72	(0.13)
26	1.09	1.06	(0.03)
27	1.04	0.95	(0.09)
29	1.59	1.48	(0.11)
34	1.81	1.77	(0.04)
37	1.20	1.15	(0.05)
50	2.26	1.25	(1.01)
61	1.13	1.10	(0.03)
Totals	1.86	1.79	(0.08)

Routes	Passenger per Hour		
	FY'18	FY'19	Change
1	21.46	23.17	1.72
2	15.03	12.31	(2.72)
3	19.99	19.12	(0.87)
4	24.73	24.97	0.24
5	14.57	13.98	(0.58)
6	23.58	22.67	(0.91)
7	21.02	20.13	(0.89)
8	27.02	29.01	2.00
9	17.79	17.17	(0.62)
10	22.96	21.71	(1.24)
11	23.47	24.56	1.09
12	22.77	23.52	0.75
15	14.35	13.33	(1.02)
16	26.73	27.10	0.37
17	20.43	20.67	0.24
18	38.37	37.72	(0.65)
19	27.80	23.69	(4.11)
21	15.80	13.95	(1.85)
22	15.53	15.44	(0.08)
23	17.30	16.29	(1.01)
24	25.97	23.76	(2.21)
25	22.05	20.26	(1.79)
26	17.87	17.38	(0.49)
27	14.62	14.43	(0.19)
29	19.87	18.58	(1.29)
34	20.84	20.47	(0.36)
37	14.11	13.48	(0.64)
50	19.80	10.75	(9.04)
61	16.03	15.59	(0.44)
Totals	21.82	21.23	(0.59)

Routes	Cost per Passenger		
	FY'18	FY'19	Change
1	3.77	3.55	(0.22)
2	5.45	6.52	1.07
3	4.39	4.60	0.21
4	3.44	3.35	(0.08)
5	5.58	5.85	0.27
6	3.16	3.44	0.29
7	4.08	4.29	0.21
8	3.15	2.92	(0.22)
9	4.64	4.88	0.24
10	3.48	3.75	0.27
11	3.47	3.36	(0.10)
12	3.49	3.42	(0.07)
15	5.48	6.02	0.55
16	2.97	2.95	(0.02)
17	4.23	4.12	(0.11)
18	1.97	2.08	0.11
19	2.68	3.29	0.61
21	4.99	5.77	0.78
22	5.22	5.30	0.09
23	4.56	4.92	0.35
24	3.09	3.41	0.32
25	3.69	4.03	0.34
26	4.92	4.89	(0.03)
27	5.72	5.85	0.13
29	4.17	4.46	0.28
34	3.88	4.00	0.12
37	6.32	6.59	0.27
50	3.79	7.21	3.42
61	5.22	5.31	0.09
Totals	3.76	3.49	(0.27)

Routes	Farebox Recovery		
	FY'18	FY'19	Change
1	20.75%	23.07%	2.33%
2	12.91%	11.10%	-1.81%
3	18.78%	19.46%	0.68%
4	22.40%	24.19%	1.79%
5	15.50%	15.81%	0.31%
6	23.05%	21.94%	-1.11%
7	18.04%	17.70%	-0.34%
8	22.30%	25.41%	3.11%
9	15.01%	14.97%	-0.05%
10	18.71%	18.54%	-0.17%
11	19.13%	20.56%	1.43%
12	17.15%	18.87%	1.73%
15	15.84%	15.63%	-0.21%
16	22.65%	23.49%	0.84%
17	17.96%	19.33%	1.37%
18	27.03%	26.48%	-0.56%
19	24.87%	20.86%	-4.00%
21	12.48%	10.81%	-1.66%
22	12.58%	12.87%	0.29%
23	15.87%	15.13%	-0.74%
24	21.75%	20.43%	-1.32%
25	18.50%	17.86%	-0.64%
26	14.66%	14.73%	0.08%
27	12.73%	12.82%	0.09%
29	17.19%	16.86%	-0.33%
34	17.51%	17.64%	0.13%
37	12.92%	12.97%	0.05%
50	17.64%	9.90%	-7.74%
61	14.34%	14.54%	0.20%
Totals	18.77%	19.75%	0.98%

Routes	Subsidy per Passenger		
	FY'18	FY'19	Change
1	\$ 2.99	\$ 2.73	(0.26)
2	\$ 4.75	\$ 5.80	1.05
3	\$ 3.56	\$ 3.70	0.14
4	\$ 2.67	\$ 2.54	(0.12)
5	\$ 4.71	\$ 4.92	0.21
6	\$ 2.43	\$ 2.69	0.26
7	\$ 3.34	\$ 3.53	0.19
8	\$ 2.44	\$ 2.18	(0.26)
9	\$ 3.94	\$ 4.15	0.21
10	\$ 2.83	\$ 3.06	0.22
11	\$ 2.80	\$ 2.67	(0.13)
12	\$ 2.89	\$ 2.77	(0.12)
15	\$ 4.61	\$ 5.08	0.47
16	\$ 2.30	\$ 2.26	(0.04)
17	\$ 3.47	\$ 3.32	(0.15)
18	\$ 1.44	\$ 1.53	0.09
19	\$ 2.01	\$ 2.60	0.59
21	\$ 4.37	\$ 5.15	0.78
22	\$ 4.56	\$ 4.62	0.06
23	\$ 3.84	\$ 4.17	0.33
24	\$ 2.42	\$ 2.71	0.30
25	\$ 3.01	\$ 3.31	0.30
26	\$ 4.20	\$ 4.17	(0.03)
27	\$ 4.99	\$ 5.10	0.11
29	\$ 3.46	\$ 3.71	0.25
34	\$ 3.20	\$ 3.30	0.09
37	\$ 5.50	\$ 5.74	0.23
50	\$ 3.12	\$ 6.49	3.38
61	\$ 4.47	\$ 4.53	0.06
Totals	\$ 3.05	\$ 2.80	(0.25)

